

SCHEMES FINANCED BY NEW EXTERNAL FUNDING

Appendix 5

Scheme/Event	Department	Project Code	Project Description	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	Total Budget (all years) £000
Adult Social Care Capital Programme	People	C10526	Community Capacity		400				400
Schools Capital Programme	People	C10024	Future Condition Projects		650				650
	People	C10014	Devolved Formula Capital		127				127
Highways Capital Programme	Place	C10889	National Productivity Investment Fund		515	1,235			1,750
	Place	C10889	National Productivity Investment Fund - CIL match funding		100				100
Community Infrastructure Levy Capital Programme	Place	C10936	CIL Ward NA – Chalkwell – Landscaping on Chalkwell	2					2
	Place	C10937	CIL Ward NA – Kursaal – Annual community event at Southchurch Hall	1					1
	Place	C10938	CIL Ward NA – Milton – Milton Park improvements		5				5
	Place	C10939	CIL Ward NA – Milton – Street signs	2					2
	Place	C10940	CIL Ward NA – Milton – Park Street replacement bollards	3					3
	Place	C10941	CIL Ward NA – St Laurence – Sign-Up (road sign cleaning)	1					1
	Place	C10942	CIL Ward NA – St Lukes – Cluny Sq Park improvements (5 a side goals/seating)			1			1
				9	1,798	1,235	0	0	3,042